

CITY COUNCIL
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City of Hogansville



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Lisa Kelly, Assistant City Manager
Alex Dixon, City Attorney

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COUNCIL ACTION FORM

MEETING DATE: October 5, 2020 **SUBMITTED BY:** Jonathan H. Lynn

AGENDA TITLE: Increase in monthly sanitation costs (FY21 Budgeted Item)

CLASSIFICATION (City Attorney must approve all ordinances, resolutions and contracts as to form)

- | | | | |
|--|-------------------------------------|--|---|
| <input type="checkbox"/> Ordinance (No. ____) | <input type="checkbox"/> Contract | <input type="checkbox"/> Information Only | <input type="checkbox"/> Public Hearing |
| <input type="checkbox"/> Resolution (No. ____) | <input type="checkbox"/> Ceremonial | <input type="checkbox"/> Discussion/Action | <input checked="" type="checkbox"/> Other |

BACKGROUND (Includes description, background, and justification)

Budgeted item in the FY 21 (07/01/2020 – 06/30/2021) approved budget is an increase in monthly sanitation costs to customers in the amount of \$4 per month per customer. This increase allows for the charged costs of service to be consistent with the costs to the City to provide the service.

Staff is continuing to explore additional sanitation options for the City that would likely reduce costs to the customer and possibly include direct billing and recycling from a selected sanitation provider. However, until that is able to take place there is a need to increase the monthly charges to cover the costs for the service that the City is currently incurring.

BUDGETING & FINANCIAL IMPACT (Includes project costs and funding sources)

There is no negative budgetary impact by implementing this monthly increase in service costs to sanitation customers. The annual projected revenue (\$327,591) that was approved in the FY21 budget includes the \$4/month increase. The increase in monthly charges for sanitation would make a single can customer charge of \$19.50/month instead of the current \$15.50/month.

STAFF RECOMMENDATION (Include possible options for consideration)

Staff recommends approving this increase to be consistent with the approved budget for FY21 and include an effective date of action as November 1, 2020 and will be include in those bills due to the City in the month of December.