

CITY COUNCIL
Mayor Bill Stankiewicz
Reginald Jackson, Post 1
Jimmy Norred, Post 2
Fred Higgins, Post 3
George Bailey, Post 4
Theresa Strickland, Post 5

City of Hogansville



David Milliron, City Manager
Lisa Kelly, City Clerk
Jeff Todd, City Attorney

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COUNCIL ACTION FORM

MEETING DATE: _____ **SUBMITTED BY:** Brian Harr, Chief of Police

AGENDA TITLE: Police Vehicle / Lease / Purchase

CLASSIFICATION (City Attorney must approve all ordinances, resolutions and contracts as to form)

- | | | | |
|---|-------------------------------------|---|---|
| <input type="checkbox"/> Ordinance (No. _____) | <input type="checkbox"/> Contract | <input type="checkbox"/> Information Only | <input type="checkbox"/> Public Hearing |
| <input type="checkbox"/> Resolution (No. _____) | <input type="checkbox"/> Ceremonial | <input checked="" type="checkbox"/> Discussion/Action | <input type="checkbox"/> Other |

BACKGROUND (Includes description, background, and justification)

Within the next 12 months, just over 50% of the police department fleet vehicles assigned for Patrol Operations, will exceed 100,000 miles. This includes all of the vehicles leased and / or purchased in 2013. These vehicles are beyond the recommended service mileage for police vehicles, warranty coverage and incur a higher maintenance cost to remain operational.

Based on reviews of available police rated vehicles, the Chevrolet Police Tahoe or Ford Police Utility is recommended due to both vehicles having a higher safety ratings and lower projected operational cost than police sedans. The SUV's also offer a higher clearance and the Ford Utility is an all wheel drive unit that will benefit the agency during inclement weather.

BUDGETING & FINANCIAL IMPACT (Includes project costs and funding sources)

All of the 2013 vehicle leases in will end in May, 2018, which includes a total of 6 vehicles (3 Fords and 3 Dodges). Fiscally, the purchase of equipped Patrol Vehicles to update the fleet is not feasible with the current budget. The fleet upgrade could be accomplished by a series of two (2) leases of three (3) vehicles each over the next 6 months and monthly lease payments could be supplement from Federal Seized Funds until the 2019 SPLOST Funds can be utilized. A total of four (4) older vehicles (3 Ford Crown Vics and 1 Dodge Charger) would also be sold and removed from the fleet with revenue generated going toward leases.

Lease # 1 – Brannen Motor Co., Unadilla, GA - Three (3) 2017 Ford Police Utility units with an estimated total monthly payment of \$2,557.75 for 60 months or \$3,114.90 for 48 months. These units are quoted to include a 7year/ 1000,000 mile extended factory warranty and completely equipped for operations.

Lease # 2 (July, 2018) – Brannen Motor Co., Unadilla, GA - Three (3) 2017 Ford Police Utility units with an estimated total monthly payment of \$2,557.75 for 60 months or \$3,114.90 for 48 months. These units are quoted to include a 7year/ 1000,000 mile extended factory warranty and completely equipped for operations.

STAFF RECOMMENDATION (Include possible options for consideration)