

CITY COUNCIL
Mayor Bill Stankiewicz
Reginald Jackson, Post 1
Marichal Price, Post 2
Fred Higgins, Post 3
George Bailey, Post 4
Theresa Strickland, Post 5

City of Hogansville



David Milliron, City Manager
Lisa Kelly, City Clerk
Jeff Todd, City Attorney

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COUNCIL ACTION FORM

MEETING DATE: August 6, 2018

SUBMITTED BY: City Manager

AGENDA TITLE: Discussion - Sanitation Ordinance

CLASSIFICATION (City Attorney must approve all ordinances, resolutions and contracts as to form)

- | | | | |
|--|-------------------------------------|---|---|
| <input type="checkbox"/> Ordinance (No. ____) | <input type="checkbox"/> Contract | <input type="checkbox"/> Information Only | <input type="checkbox"/> Public Hearing |
| <input type="checkbox"/> Resolution (No. ____) | <input type="checkbox"/> Ceremonial | <input checked="" type="checkbox"/> Discussion/Action | <input type="checkbox"/> Other |

BACKGROUND (Includes description, background, and justification)

The Sanitation Enterprise Fund has consistently been operating at a deficit. The shortfall in FY2019 is projected to be \$148,704 and is compounded by the fact that the fund has operated in the red for at least the past five fiscal years with no fund balance to pay for capital needs, such as a replacement boom truck needed every five years. Not to mention that some 200+ homes don't subscribe to residential sanitation service, which is also supposed to cover the cost of bulk item pickup, litter control, yard waste removal, tire recycling, etc.

BUDGETING & FINANCIAL IMPACT (Includes project costs and funding sources)

Until the Sanitation Enterprise Fund can stand on its own, Hogansville is forced to transfer excess revenue from Electric and Natural Gas to make ends meet. Be mindful that even with the most recent rate increases in Water and Waste Water, the Water Enterprise Fund continues to operate in the red. The city will soon need to purchase a replacement Grapple Truck (Knuckle Boom); a used model will cost as much as \$70,000.

STAFF RECOMMENDATION (Include possible options for consideration)

Request Council discussion on potential options to address the shortfall.